



## SB0008 compared with SB0008S01

- 17       ▶ {~~provides funding for other compensation adjustments as authorized; and~~}
- 18       ▶ provides funding for step and lane increases for employees of the Utah Schools for the Deaf and  
the Blind{-} ; and

- 21       ▶ provides for other compensation adjustments as authorized.

### 22 Money Appropriated in this Bill:

- 23       ▶ This bill appropriates \$7,941,000 in operating and capital budgets for fiscal year 2026,  
24       including:
- 25           • (\$313,700) from General Fund; and
  - 26           • (\$1,314,200) from Income Tax Fund; and
  - 27           • \$9,568,900 from various sources as detailed in this bill.
- 28       ▶ This bill appropriates \$25,800 in expendable funds and accounts for fiscal year 2026, all of  
29       which is from the various sources as detailed in this bill.
- 30       ▶ This bill appropriates \$154,500 in business-like activities for fiscal year 2026, including:
- 31           • \$200 from General Fund; and
  - 32           • \$154,300 from various sources as detailed in this bill.
- 33       ▶ This bill appropriates \$23,400 in restricted fund and account transfers for fiscal year 2026, all  
34       of which is from the General Fund.
- 35       ▶ This bill appropriates \$600 in fiduciary funds for fiscal year 2026, all of which is from the  
36       various sources as detailed in this bill.
- 37       ▶ This bill appropriates {~~\$124,507,400~~} \$194,523,700 in operating and capital budgets for fiscal  
year 2027,  
38       including:
- 39           • {~~\$36,455,700~~} \$53,363,100 from General Fund; and
  - 40           • {~~\$48,134,700~~} \$80,133,200 from Income Tax Fund; and
  - 41           • {~~\$39,917,000~~} \$61,027,400 from various sources as detailed in this bill.
- 42       ▶ This bill appropriates {~~\$179,900~~} \$332,700 in expendable funds and accounts for fiscal year  
2027,  
43       including:
- 44           • {~~\$1,300~~} \$1,900 from General Fund; and
  - 45           • {~~\$178,600~~} \$330,800 from various sources as detailed in this bill.
- 46       ▶

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This bill appropriates {~~\$449,500~~} \$615,100 in business-like activities for fiscal year 2027, including:

- 47 • {~~\$32,600~~} \$46,400 from General Fund; and
- 48 • {~~\$416,900~~} \$568,700 from various sources as detailed in this bill.
- 49 ▶ This bill appropriates \$600 in restricted fund and account transfers for fiscal year 2027, all of
- 50 which is from the General Fund.
- 51 ▶ This bill appropriates {~~\$41,100~~} \$59,000 in fiduciary funds for fiscal year 2027, all of which is
- 52 from the
- 53 various sources as detailed in this bill.

## Other Special Clauses:

54 This bill provides a special effective date.

## Uncodified Material Affected:

56 ENACTS UNCODIFIED MATERIAL:

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*Be it enacted by the Legislature of the state of Utah:*

### 58 Section 1. **FY 2026 Appropriations.**

59 The following sums of money are appropriated for the fiscal year beginning July 1,  
60 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
61 fiscal year 2026.

#### 62 Subsection 1(a). **Operating and Capital Budgets**

63 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
64 Legislature appropriates the following sums of money from the funds or accounts indicated for  
65 the use and support of the government of the state of Utah.

66 CRIMINAL JUSTICE

67 GOVERNOR'S OFFICE

68 ITEM 1 To Governor's Office - Commission on Criminal and Juvenile Justice

|    |   |        |
|----|---|--------|
| 69 | From General Fund, One-time   | 23,900 |
| 70 | From Federal Funds, One-time  | 36,100 |
| 71 | From Dedicated Credits Revenue, One-time                                    | 100    |
| 72 | From General Fund Restricted - Victim Services Restricted Account, One-time | 5,400  |
| 73 | From Crime Victim Reparations Fund, One-time                                | 1,600  |
| 74 |   |        |
| 75 |   |        |

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|     |   |        |
|-----|---|--------|
| 76  | From General Fund Restricted - Criminal Forfeiture Restricted Account, One-time | 400    |
| 78  | Schedule of Programs:   |        |
| 79  | CCJJ Commission   | 25,800 |
| 80  | Extraditions  | 300    |
| 81  | Judicial Performance Evaluation Commission                                      | 3,800  |
| 82  | Sentencing Commission   | 1,800  |
| 83  | State Asset Forfeiture Grant Program  | 400    |
| 84  | State Task Force Grants   | 300    |
| 85  | Utah Office for Victims of Crime  | 31,500 |
| 86  | Utah Victim Services Commission   | 3,600  |
| 87  | ITEM 2 To Governor's Office - Indigent Defense Commission                       |        |
| 88  | From General Fund, One-time   | 1,400  |
| 89  | From Expendable Receipts, One-time  | 300    |
| 90  | From General Fund Restricted - Indigent Defense Resources, One-time             | 23,400 |
| 92  | From Revenue Transfers, One-time  | 300    |
| 93  | Schedule of Programs:   |        |
| 94  | Office of Indigent Defense Services   | 7,200  |
| 95  | Indigent Appellate Defense Division   | 18,200 |
| 96  | OFFICE OF THE ATTORNEY GENERAL  |        |
| 97  | ITEM 3 To Office of the Attorney General - Attorney General                     |        |
| 98  | From General Fund, One-time   | 5,500  |
| 99  | From Federal Funds, One-time  | 800    |
| 100 | From Dedicated Credits Revenue, One-time  | 200    |
| 101 | From Revenue Transfers, One-time  | 200    |
| 102 | Schedule of Programs:   |        |
| 103 | Administration  | 1,400  |
| 104 | Criminal Prosecution  | 3,400  |
| 105 | Solicitor General   | 1,900  |
| 106 | ITEM 4 To Office of the Attorney General - Children's Justice Centers           |        |
| 107 | From General Fund, One-time   | 100    |
| 108 | From General Fund Restricted - Victim Services Restricted Account, One-time     | 100    |

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|     |  |  |           |
|-----|--|--|-----------|
| 110 | Schedule of Programs:  |  |           |
| 111 | Children's Justice Centers   |  | 200       |
| 112 | ITEM 5 To Office of the Attorney General - Prosecution Council                 |  |           |
| 113 | From General Fund, One-time  |  | 100       |
| 114 | From Revenue Transfers, One-time   |  | 100       |
| 115 | Schedule of Programs:  |  |           |
| 116 | Prosecution Council  |  | 200       |
| 117 | BOARD OF PARDONS AND PAROLE  |  |           |
| 118 | ITEM 6 To Board of Pardons and Parole - Board of Pardons and Parole Operations |  |           |
| 119 | From General Fund, One-time  |  | 56,100    |
| 120 | Schedule of Programs:  |  |           |
| 121 | Board of Pardons and Parole  |  | 56,100    |
| 122 | UTAH DEPARTMENT OF CORRECTIONS   |  |           |
| 123 | ITEM 7 To Utah Department of Corrections - Administration                      |  |           |
| 124 | From General Fund, One-time  |  | 308,600   |
| 125 | Schedule of Programs:  |  |           |
| 126 | Department Administrative Services   |  | 69,900    |
| 127 | Department Executive Director  |  | 204,000   |
| 128 | Department Training  |  | 34,700    |
| 129 | ITEM 8 To Utah Department of Corrections - Adult Probation and Parole          |  |           |
| 130 | From General Fund, One-time  |  | 633,400   |
| 131 | From G.F.R. - Interstate Compact for Adult Offender Supervision, One-time      |  | 100       |
| 133 | Schedule of Programs:  |  |           |
| 134 | Administration   |  | 5,700     |
| 135 | Programs   |  | 627,800   |
| 136 | ITEM 9 To Utah Department of Corrections - Prison Operations                   |  |           |
| 137 | From General Fund, One-time  |  | 1,608,600 |
| 138 | Schedule of Programs:  |  |           |
| 139 | Utah State Correctional Facility   |  | 1,020,000 |
| 140 | Central Utah / Gunnison  |  | 474,200   |
| 141 | Inmate Placement   |  | 29,300    |

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|     |   |         |
|-----|---|---------|
| 142 | Administration  | 85,100  |
| 143 | ITEM 10 To Utah Department of Corrections - Re-Entry and Rehabilitation       |         |
| 144 | From General Fund, One-time   | 519,600 |
| 145 | Schedule of Programs:   |         |
| 146 | Administration  | 11,300  |
| 147 | Re-Entry  | 164,100 |
| 148 | Treatment   | 344,200 |
| 149 | JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR                                    |         |
| 150 | ITEM 11 To Judicial Council/State Court Administrator - Administration        |         |
| 151 | From General Fund, One-time   | 38,400  |
| 152 | From General Fund Restricted - Court Security Account, One-time               | 100     |
| 154 | Schedule of Programs:   |         |
| 155 | Administrative Office   | 1,400   |
| 156 | Court of Appeals  | 1,300   |
| 157 | Courts Security   | 100     |
| 158 | Data Processing   | 2,100   |
| 159 | District Courts   | 18,000  |
| 160 | Grants Program  | 100     |
| 161 | Judicial Education  | 200     |
| 162 | Justice Courts  | 100     |
| 163 | Juvenile Courts   | 14,000  |
| 164 | Law Library   | 400     |
| 165 | Supreme Court   | 800     |
| 166 | ITEM 12 To Judicial Council/State Court Administrator - Guardian ad Litem     |         |
| 167 | From General Fund, One-time   | 2,900   |
| 168 | Schedule of Programs:   |         |
| 169 | Guardian ad Litem   | 2,900   |
| 170 | ITEM 13 To Judicial Council/State Court Administrator - Jury and Witness Fees |         |
| 171 | From General Fund, One-time   | 400     |
| 172 | Schedule of Programs:   |         |
| 173 | Jury, Witness, and Interpreter  | 400     |

## SB0008 compared with SB0008S01

|     |   |         |         |
|-----|---|---------|---------|
| 174 | DEPARTMENT OF PUBLIC SAFETY   |         |         |
| 175 | ITEM 14 To Department of Public Safety - Driver License                         |         |         |
| 176 | From Dedicated Credits Revenue, One-time  |         | 300     |
| 177 | From Department of Public Safety Restricted Account, One-time                   |         | 340,500 |
| 179 | From Public Safety Motorcycle Education Fund, One-time                          |         | 1,000   |
| 181 | Schedule of Programs:   |         |         |
| 182 | Driver License Administration   | 41,000  |         |
| 183 | Driver Records  | 62,200  |         |
| 184 | Driver Services   | 237,600 |         |
| 185 | Motorcycle Safety   | 1,000   |         |
| 186 | ITEM 15 To Department of Public Safety - Emergency Management                   |         |         |
| 187 | From General Fund, One-time   |         | 66,800  |
| 188 | From Federal Funds, One-time  |         | 2,000   |
| 189 | Schedule of Programs:   |         |         |
| 190 | Emergency Management  | 68,800  |         |
| 191 | ITEM 16 To Department of Public Safety - Highway Safety                         |         |         |
| 192 | From Federal Funds, One-time  |         | 15,100  |
| 193 | From Dedicated Credits Revenue, One-time  |         | 100     |
| 194 | From Department of Public Safety Restricted Account, One-time                   |         | 100     |
| 196 | From Public Safety Motorcycle Education Fund, One-time                          |         | 300     |
| 198 | From Revenue Transfers, One-time  |         | 1,500   |
| 199 | Schedule of Programs:   |         |         |
| 200 | Highway Safety  | 17,100  |         |
| 201 | ITEM 17 To Department of Public Safety - Peace Officers' Standards and Training |         |         |
| 202 | From General Fund, One-time   |         | 41,500  |
| 203 | From Dedicated Credits Revenue, One-time  |         | 600     |
| 204 | From Uninsured Motorist Identification Restricted Account, One-time             |         | 200     |
| 206 | Schedule of Programs:   |         |         |
| 207 | Basic Training  | 18,100  |         |
| 208 | POST Administration   | 12,100  |         |
| 209 | Regional/Inservice Training   | 12,100  |         |

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|     |  |           |
|-----|--|-----------|
| 210 | ITEM 18 To Department of Public Safety - Programs & Operations   |           |
| 211 | From General Fund, One-time  | 1,048,800 |
| 212 | From Federal Funds, One-time   | 11,500    |
| 213 | From Dedicated Credits Revenue, One-time   | 100,200   |
| 214 | From Department of Public Safety Restricted Account, One-time  | 27,400    |
| 216 | From General Fund Restricted - Fire Prevention Support, One-time   | 60,900    |
| 218 | From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time   | 27,600    |
| 220 | From General Fund Restricted - Reduced Cigarette Ignition Propensity Firefighter<br>Protection Account, One-time | 800       |
| 223 | From Revenue Transfers, One-time   | 4,800     |
| 224 | From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-time   | 3,000     |
| 226 | Schedule of Programs:  |           |
| 227 | Aero Bureau  | 24,800    |
| 228 | CITS Administration  | 7,100     |
| 229 | CITS Communications  | 110,300   |
| 230 | CITS State Bureau of Investigation   | 110,200   |
| 231 | CITS State Crime Labs  | 85,800    |
| 232 | Department Commissioner's Office   | 53,100    |
| 233 | Department Fleet Management  | 2,200     |
| 234 | Department Grants  | 16,000    |
| 235 | Department Intelligence Center   | 26,200    |
| 236 | Fire Marshal - Fire Fighter Training   | 15,200    |
| 237 | Fire Marshal - Fire Operations   | 50,300    |
| 238 | Highway Patrol - Administration  | 13,300    |
| 239 | Highway Patrol - Commercial Vehicle  | 57,300    |
| 240 | Highway Patrol - Field Operations  | 525,300   |
| 241 | Highway Patrol - Protective Services   | 90,500    |
| 242 | Highway Patrol - Safety Inspections  | 7,000     |
| 243 | Highway Patrol - Special Enforcement   | 9,800     |
| 244 | Highway Patrol - Special Services  | 48,500    |
| 245 | Highway Patrol - Technology Services   | 12,400    |

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|     |  |         |
|-----|--|---------|
| 246 | Emergency Medical Services   | 19,700  |
| 247 | ITEM 19 To Department of Public Safety - Bureau of Criminal Identification |         |
| 248 | From General Fund, One-time  | 42,600  |
| 249 | From Dedicated Credits Revenue, One-time                                   | 54,500  |
| 250 | From General Fund Restricted - Concealed Weapons Account, One-time         | 35,700  |
| 252 | From Revenue Transfers, One-time   | 5,500   |
| 253 | Schedule of Programs:  |         |
| 254 | Law Enforcement/Criminal Justice Services                                  | 45,700  |
| 255 | Non-Government/Other Services  | 92,600  |
| 256 | ECONOMIC AND COMMUNITY DEVELOPMENT   |         |
| 257 | DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES                                  |         |
| 258 | ITEM 20 To Department of Alcoholic Beverage Services - DABS Operations     |         |
| 259 | From Liquor Control Fund, One-time   | 367,500 |
| 260 | Schedule of Programs:  |         |
| 261 | Administration   | 9,900   |
| 262 | Executive Director   | 50,800  |
| 263 | Operations   | 800     |
| 264 | Stores and Agencies  | 272,400 |
| 265 | Warehouse and Distribution   | 33,600  |
| 266 | GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY                                  |         |
| 267 | ITEM 21 To Governor's Office of Economic Opportunity - Administration      |         |
| 268 | From General Fund, One-time  | 7,100   |
| 269 | Schedule of Programs:  |         |
| 270 | Administration   | 7,100   |
| 271 | ITEM 22 To Governor's Office of Economic Opportunity - Economic Prosperity |         |
| 272 | From General Fund, One-time  | 54,600  |
| 273 | From Income Tax Fund, One-time   | 200     |
| 274 | From Federal Funds, One-time   | 300     |
| 275 | From Dedicated Credits Revenue, One-time                                   | 200     |
| 276 | Schedule of Programs:  |         |
| 277 | Business Services  | 13,600  |

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|     |   |        |
|-----|---|--------|
| 278 | Incentives and Grants   | 8,800  |
| 279 | Strategic Initiatives   | 10,900 |
| 280 | Systems and Control   | 22,000 |
| 281 | ITEM 23 To Governor's Office of Economic Opportunity - Office of Tourism          |        |
| 282 | From General Fund, One-time   | 31,400 |
| 283 | From Federal Funds, One-time  | 200    |
| 284 | Schedule of Programs:   |        |
| 285 | Film Commission   | 5,300  |
| 286 | Tourism   | 26,300 |
| 287 | DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT                                   |        |
| 288 | ITEM 24 To Department of Cultural and Community Engagement - Administration       |        |
| 289 | From General Fund, One-time   | 24,500 |
| 290 | Schedule of Programs:   |        |
| 291 | Administrative Services   | 17,100 |
| 292 | Executive Director's Office   | 4,400  |
| 293 | Utah Multicultural Affairs Office   | 3,000  |
| 294 | ITEM 25 To Department of Cultural and Community Engagement - Division of Arts and |        |
| 295 | Museums   |        |
| 296 | From General Fund, One-time   | 20,700 |
| 297 | Schedule of Programs:   |        |
| 298 | Administration  | 2,900  |
| 299 | Community Arts Outreach   | 17,800 |
| 300 | ITEM 26 To Department of Cultural and Community Engagement - Commission on        |        |
| 301 | Service and Volunteerism  |        |
| 302 | From General Fund, One-time   | 10,600 |
| 303 | From Federal Funds, One-time  | 12,200 |
| 304 | Schedule of Programs:   |        |
| 305 | Commission on Service and Volunteerism  | 22,700 |
| 306 | One Utah Service Fellowship Program   | 100    |
| 307 | ITEM 27 To Department of Cultural and Community Engagement - Indian Affairs       |        |
| 308 | From General Fund, One-time   | 7,500  |

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|     |   |        |        |
|-----|---|--------|--------|
| 309 | Schedule of Programs:   |        |        |
| 310 | Indian Affairs  |        | 7,500  |
| 311 | ITEM 28 To Department of Cultural and Community Engagement - Historical Society   |        |        |
| 312 | From General Fund, One-time   |        | 32,100 |
| 313 | From Dedicated Credits Revenue, One-time  |        | 100    |
| 314 | Schedule of Programs:   |        |        |
| 315 | Administration  | 12,700 |        |
| 316 | Library and Collections   | 10,200 |        |
| 317 | Public History, Communication and Information                                     | 8,100  |        |
| 318 | State of Utah Museum  | 1,200  |        |
| 319 | ITEM 29 To Department of Cultural and Community Engagement - State Library        |        |        |
| 320 | From General Fund, One-time   |        | 19,700 |
| 321 | From Federal Funds, One-time  |        | 200    |
| 322 | From Dedicated Credits Revenue, One-time  |        | 7,800  |
| 323 | Schedule of Programs:   |        |        |
| 324 | Administration  | 4,300  |        |
| 325 | Blind and Disabled  | 11,800 |        |
| 326 | Bookmobile  | 2,200  |        |
| 327 | Library Development   | 4,400  |        |
| 328 | Library Resources   | 5,000  |        |
| 329 | ITEM 30 To Department of Cultural and Community Engagement - Stem Action Center   |        |        |
| 330 | From General Fund, One-time   |        | 15,200 |
| 331 | From Federal Funds, One-time  |        | 100    |
| 332 | Schedule of Programs:   |        |        |
| 333 | STEM Action Center  | 10,200 |        |
| 334 | STEM Action Center - Grades 6-8   | 5,100  |        |
| 335 | ITEM 31 To Department of Cultural and Community Engagement - Pete Suazo Athletics |        |        |
| 336 | Commission  |        |        |
| 337 | From General Fund, One-time   |        | 900    |
| 338 | Schedule of Programs:   |        |        |
| 339 | Pete Suazo Athletics Commission   |        | 900    |

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|     |   |        |
|-----|---|--------|
| 340 | ITEM 32 To Department of Cultural and Community Engagement - State Historic                       |        |
| 341 | Preservation Office   |        |
| 342 | From General Fund, One-time   | 16,300 |
| 343 | From Federal Funds, One-time  | 6,500  |
| 344 | Schedule of Programs:   |        |
| 345 | Administration  | 14,500 |
| 346 | Public Archaeology  | 2,000  |
| 347 | Main Street Program   | 4,100  |
| 348 | Cemeteries  | 2,200  |
| 349 | DEPARTMENT OF WORKFORCE SERVICES  |        |
| 350 | ITEM 33 To Department of Workforce Services - Administration                                      |        |
| 351 | From General Fund, One-time   | 29,800 |
| 352 | From Federal Funds, One-time  | 52,300 |
| 353 | From Dedicated Credits Revenue, One-time  | 500    |
| 354 | From Expendable Receipts, One-time  | 500    |
| 355 | From Workforce Initiatives Fund, One-time   | 300    |
| 356 | From Education Savings Incentive Restricted Account, One-time                                     | 200    |
| 358 | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time                               | 800    |
| 360 | From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,<br>One-time | 100    |
| 362 | From Olene Walker Housing Loan Fund, One-time   | 100    |
| 363 | From OWHTF-Low Income Housing, One-time   | 200    |
| 364 | From Permanent Community Impact Loan Fund, One-time   | 400    |
| 366 | From Permanent Community Impact Bonus Fund, One-time  | 300    |
| 368 | From Revenue Transfers, One-time  | 18,200 |
| 369 | Schedule of Programs:   |        |
| 370 | Administrative Support  | 76,900 |
| 371 | Communications  | 10,600 |
| 372 | Executive Director's Office   | 8,100  |
| 373 | Internal Audit  | 8,100  |
| 374 | ITEM 34 To Department of Workforce Services - General Assistance                                  |        |

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|     |   |         |
|-----|---|---------|
| 375 | From General Fund, One-time   | 7,500   |
| 376 | Schedule of Programs:   |         |
| 377 | General Assistance  | 7,500   |
| 378 | ITEM 35 To Department of Workforce Services - Housing and Community Development |         |
| 379 | From General Fund, One-time   | 11,300  |
| 380 | From Federal Funds, One-time  | 16,600  |
| 381 | From Dedicated Credits Revenue, One-time  | 900     |
| 382 | From Expendable Receipts, One-time  | 500     |
| 383 | From Navajo Revitalization Fund, One-time                                       | 100     |
| 384 | From Olene Walker Housing Loan Fund, One-time                                   | 300     |
| 385 | From OWHTF-Low Income Housing, One-time   | 800     |
| 386 | From Permanent Community Impact Loan Fund, One-time                             | 800     |
| 388 | From Permanent Community Impact Bonus Fund, One-time                            | 600     |
| 390 | From Qualified Emergency Food Agencies Fund, One-time                           | 100     |
| 392 | From Rural Single-Family Home Loan, One-time                                    | 100     |
| 393 | Schedule of Programs:   |         |
| 394 | Community Development   | 8,000   |
| 395 | Community Development Administration  | 4,000   |
| 396 | Community Services  | 2,000   |
| 397 | HEAT  | 5,100   |
| 398 | Housing Development   | 7,000   |
| 399 | Weatherization Assistance   | 6,000   |
| 400 | ITEM 36 To Department of Workforce Services - Operations and Policy             |         |
| 401 | From General Fund, One-time   | 251,000 |
| 402 | From Income Tax Fund, One-time  | 400     |
| 403 | From Federal Funds, One-time  | 372,600 |
| 404 | From Dedicated Credits Revenue, One-time  | 400     |
| 405 | From Expendable Receipts, One-time  | 4,100   |
| 406 | From Workforce Initiatives Fund, One-time                                       | 4,200   |
| 407 | From Education Savings Incentive Restricted Account, One-time                   | 2,700   |
| 409 | From Medicaid ACA Fund, One-time  | 65,300  |

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|     |  |         |
|-----|--|---------|
| 410 | From OWHTF-Low Income Housing, One-time                                      | 200     |
| 411 | From General Fund Restricted - School Readiness Account, One-time            | 800     |
| 413 | From Revenue Transfers, One-time   | 218,800 |
| 414 | Schedule of Programs:  |         |
| 415 | Eligibility Services   | 583,600 |
| 416 | Workforce Development  | 309,200 |
| 417 | Workforce Research and Analysis  | 27,700  |
| 418 | ITEM 37 To Department of Workforce Services - State Office of Rehabilitation |         |
| 419 | From General Fund, One-time  | 47,000  |
| 420 | From Federal Funds, One-time   | 284,700 |
| 421 | From Expendable Receipts, One-time   | 2,200   |
| 422 | From Dedicated Credits Revenue, One-time                                     | 1,000   |
| 423 | From Revenue Transfers, One-time   | 400     |
| 424 | Schedule of Programs:  |         |
| 425 | Blind and Visually Impaired  | 23,300  |
| 426 | Deaf and Hard of Hearing   | 25,800  |
| 427 | Disability Determination   | 63,400  |
| 428 | Executive Director   | 4,600   |
| 429 | Rehabilitation Services  | 218,200 |
| 430 | ITEM 38 To Department of Workforce Services - Unemployment Insurance         |         |
| 431 | From General Fund, One-time  | 7,000   |
| 432 | From Federal Funds, One-time   | 183,900 |
| 433 | From Dedicated Credits Revenue, One-time                                     | 5,500   |
| 434 | From Expendable Receipts, One-time   | 200     |
| 435 | From Workforce Initiatives Fund, One-time                                    | 5,700   |
| 436 | From Revenue Transfers, One-time   | 1,200   |
| 437 | Schedule of Programs:  |         |
| 438 | Adjudication   | 32,300  |
| 439 | Unemployment Insurance Administration  | 171,200 |
| 440 | ITEM 39 To Department of Workforce Services - Office of Homeless Services    |         |
| 441 | From General Fund, One-time  | 21,500  |

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|     |   |        |
|-----|---|--------|
| 442 | From Federal Funds, One-time  | 100    |
| 443 | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time                               | 200    |
| 445 | From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,<br>One-time | 200    |
| 447 | Schedule of Programs:   |        |
| 448 | Homeless Services   | 22,000 |
| 449 | EXECUTIVE APPROPRIATIONS  |        |
| 450 | CAPITOL PRESERVATION BOARD  |        |
| 451 | ITEM 40 To Capitol Preservation Board - Operations  |        |
| 452 | From General Fund, One-time   | 11,100 |
| 453 | From Dedicated Credits Revenue, One-time  | 1,000  |
| 454 | Schedule of Programs:   |        |
| 455 | Capitol Preservation Board  | 12,100 |
| 456 | LEGISLATURE   |        |
| 457 | ITEM 41 To Legislature - Senate   |        |
| 458 | From General Fund, One-time   | 1,300  |
| 459 | Schedule of Programs:   |        |
| 460 | Administration  | 1,300  |
| 461 | ITEM 42 To Legislature - House of Representatives   |        |
| 462 | From General Fund, One-time   | 2,800  |
| 463 | Schedule of Programs:   |        |
| 464 | Administration  | 2,800  |
| 465 | ITEM 43 To Legislature - Office of Legislative Research and General Counsel                       |        |
| 466 | From General Fund, One-time   | 2,100  |
| 467 | Schedule of Programs:   |        |
| 468 | Administration  | 2,100  |
| 469 | ITEM 44 To Legislature - Office of the Legislative Fiscal Analyst                                 |        |
| 470 | From General Fund, One-time   | 800    |
| 471 | Schedule of Programs:   |        |
| 472 | Administration and Research   | 800    |
| 473 | ITEM 45 To Legislature - Office of the Legislative Auditor General                                |        |

## SB0008 compared with SB0008S01

|     |  |         |
|-----|--|---------|
| 474 | From General Fund, One-time  | 1,200   |
| 475 | Schedule of Programs:  |         |
| 476 | Administration   | 1,200   |
| 477 | ITEM 46 To Legislature - Office of Legislative Services                                |         |
| 478 | From General Fund, One-time  | 1,200   |
| 479 | Schedule of Programs:  |         |
| 480 | Administration   | 300     |
| 481 | Information Technology   | 900     |
| 482 | UTAH NATIONAL GUARD  |         |
| 483 | ITEM 47 To Utah National Guard - Utah National Guard Operations                        |         |
| 484 | From General Fund, One-time  | 44,000  |
| 485 | From Federal Funds, One-time   | 180,600 |
| 486 | Schedule of Programs:  |         |
| 487 | Administration   | 300     |
| 488 | Operations and Maintenance   | 224,300 |
| 489 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS  |         |
| 490 | ITEM 48 To Department of Veterans and Military Affairs - Veterans and Military Affairs |         |
| 491 | From General Fund, One-time  | 46,000  |
| 492 | From Federal Funds, One-time   | 200     |
| 493 | Schedule of Programs:  |         |
| 494 | Administration   | 45,300  |
| 495 | Cemetery   | 200     |
| 496 | State Approving Agency   | 100     |
| 497 | Outreach Services  | 500     |
| 498 | Military Affairs   | 100     |
| 499 | GENERAL GOVERNMENT   |         |
| 500 | DEPARTMENT OF COMMERCE   |         |
| 501 | ITEM 49 To Department of Commerce - Building Inspector Training                        |         |
| 502 | From Dedicated Credits Revenue, One-time   | 700     |
| 503 | Schedule of Programs:  |         |
| 504 | Building Inspector Training  | 700     |

## SB0008 compared with SB0008S01

|     |  |         |
|-----|--|---------|
| 505 | ITEM 50 To Department of Commerce - Commerce General Regulation                                |         |
| 506 | From General Fund, One-time  | 100     |
| 507 | From Federal Funds, One-time   | 100     |
| 508 | From Dedicated Credits Revenue, One-time   | 300     |
| 509 | From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account,<br>One-time | 100     |
| 511 | From General Fund Restricted - Commerce Service Account, One-time                              | 250,500 |
| 513 | From General Fund Restricted - Public Utility Restricted Acct., One-time                       | 51,100  |
| 515 | From Revenue Transfers, One-time   | 200     |
| 516 | Schedule of Programs:  |         |
| 517 | Administration   | 23,400  |
| 518 | Consumer Protection  | 32,300  |
| 519 | Corporations and Commercial Code   | 23,300  |
| 520 | Occupational and Professional Licensing  | 112,600 |
| 521 | Office of Consumer Services  | 8,900   |
| 522 | Public Utilities   | 42,300  |
| 523 | Real Estate  | 23,000  |
| 524 | Securities   | 36,600  |
| 525 | FINANCIAL INSTITUTIONS   |         |
| 526 | ITEM 51 To Financial Institutions - Financial Institutions Administration                      |         |
| 527 | From General Fund Restricted - Financial Institutions, One-time                                | 86,600  |
| 529 | Schedule of Programs:  |         |
| 530 | Administration   | 86,600  |
| 531 | INSURANCE DEPARTMENT   |         |
| 532 | ITEM 52 To Insurance Department - Health Insurance Actuary                                     |         |
| 533 | From General Fund Rest. - Health Insurance Actuarial Review, One-time                          | 1,600   |
| 535 | Schedule of Programs:  |         |
| 536 | Health Insurance Actuary   | 1,600   |
| 537 | ITEM 53 To Insurance Department - Insurance Department Administration                          |         |
| 538 | From General Fund Restricted - Captive Insurance, One-time                                     | 8,400   |
| 540 | From General Fund Restricted - Insurance Department Acct., One-time                            | 89,000  |

## SB0008 compared with SB0008S01

|     |   |         |
|-----|---|---------|
| 542 | From General Fund Rest. - Insurance Fraud Investigation Acct., One-time     | 16,500  |
| 544 | Schedule of Programs:   |         |
| 545 | Administration  | 89,000  |
| 546 | Captive Insurers  | 8,400   |
| 547 | Insurance Fraud Program   | 16,500  |
| 548 | <b>LABOR COMMISSION</b>   |         |
| 549 | ITEM 54 To Labor Commission - Labor Commission Operations                   |         |
| 550 | From General Fund, One-time   | 57,000  |
| 551 | From Federal Funds, One-time  | 29,200  |
| 552 | From General Fund Restricted - Industrial Accident Account, One-time        | 30,900  |
| 554 | From General Fund Restricted - Workplace Safety Account, One-time           | 1,000   |
| 556 | Schedule of Programs:   |         |
| 557 | Adjudication  | 500     |
| 558 | Administration  | 55,500  |
| 559 | Antidiscrimination and Labor  | 800     |
| 560 | Boiler, Elevator and Coal Mine Safety Division                              | 600     |
| 561 | Industrial Accidents  | 30,400  |
| 562 | Utah Occupational Safety and Health   | 29,400  |
| 563 | Workplace Safety  | 900     |
| 564 | <b>PUBLIC SERVICE COMMISSION</b>  |         |
| 565 | ITEM 55 To Public Service Commission - Public Service Commission Operations |         |
| 566 | From General Fund Restricted - Public Utility Restricted Acct., One-time    | 21,500  |
| 568 | Schedule of Programs:   |         |
| 569 | Administration  | 21,500  |
| 570 | <b>UTAH STATE TAX COMMISSION</b>  |         |
| 571 | ITEM 56 To Utah State Tax Commission - Tax Administration                   |         |
| 572 | From General Fund, One-time   | 203,800 |
| 573 | From Income Tax Fund, One-time  | 180,600 |
| 574 | From Federal Funds, One-time  | 5,600   |
| 575 | From Dedicated Credits Revenue, One-time                                    | 46,000  |
| 576 | From General Fund Restricted - License Plate Restricted Account, One-time   | 3,800   |

## SB0008 compared with SB0008S01

|     |   |         |
|-----|---|---------|
| 578 | From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product<br>Proceeds Restricted Account, One-time | 400     |
| 581 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit<br>Account, One-time                     | 23,100  |
| 584 | From General Fund Rest. - State Tax Commission Administrative Charge Account, One-<br>time                                  | 96,700  |
| 586 | From Revenue Transfers, One-time  | 1,700   |
| 587 | From Uninsured Motorist Identification Restricted Account, One-time   | 13,000  |
| 589 | Schedule of Programs:   |         |
| 590 | Operations  | 79,100  |
| 591 | Tax and Revenue   | 173,100 |
| 592 | Customer Service  | 193,400 |
| 593 | Property and Miscellaneous Taxes  | 78,300  |
| 594 | Enforcement   | 50,800  |
| 595 | CAREER SERVICE REVIEW OFFICE  |         |
| 596 | ITEM 57 To Career Service Review Office - Career Service Review Office Operations   |         |
| 597 | From General Fund, One-time   | 2,500   |
| 598 | Schedule of Programs:   |         |
| 599 | Career Service Review Office  | 2,500   |
| 600 | GOVERNOR'S OFFICE   |         |
| 601 | ITEM 58 To Governor's Office - Governor's Office Operations   |         |
| 602 | From General Fund, One-time   | 65,500  |
| 603 | From Expendable Receipts, One-time  | 100     |
| 604 | From Dedicated Credits Revenue, One-time  | 8,700   |
| 605 | Schedule of Programs:   |         |
| 606 | Administration  | 44,600  |
| 607 | Governor's Residence  | 2,900   |
| 608 | Lt. Governor's Office   | 24,200  |
| 609 | Washington Funding  | 2,600   |
| 610 | ITEM 59 To Governor's Office - Governor's Office of Planning and Budget   |         |
| 611 | From General Fund, One-time   | 43,200  |

## SB0008 compared with SB0008S01

|     |   |              |
|-----|---|--------------|
| 612 | Schedule of Programs:   |              |
| 613 | Administration  | 8,400        |
| 614 | Management and Special Projects                                       | 8,800        |
| 615 | Budget, Policy, and Economic Analysis                                 | 20,800       |
| 616 | Planning Coordination   | 5,200        |
| 617 | <b>OFFICE OF THE STATE AUDITOR</b>                                    |              |
| 618 | ITEM 60 To Office of the State Auditor - State Auditor                |              |
| 619 | From General Fund, One-time   | 1,100        |
| 620 | From Dedicated Credits Revenue, One-time                              | 700          |
| 621 | Schedule of Programs:   |              |
| 622 | State Auditor   | 1,700        |
| 623 | State Privacy Auditor   | 100          |
| 624 | <b>DEPARTMENT OF GOVERNMENT OPERATIONS</b>                            |              |
| 625 | ITEM 61 To Department of Government Operations - Administrative Rules |              |
| 626 | From General Fund, One-time   | 8,100        |
| 627 | Schedule of Programs:   |              |
| 628 | Rules' Administration   | 8,100        |
| 629 | ITEM 62 To Department of Government Operations - DGO Administration   |              |
| 630 | From General Fund, One-time   | 18,900       |
| 631 | From Dedicated Credits Revenue, One-time                              | 10,500       |
| 632 | Schedule of Programs:   |              |
| 633 | Executive Director's Office   | 10,800       |
| 634 | Finance Office  | 7,400        |
| 635 | Office of Internal Audit  | 10,000       |
| 636 | Privacy and Security Office   | 1,200        |
| 637 | ITEM 63 To Department of Government Operations - Finance - Mandated   |              |
| 638 | From General Fund, One-time   | (10,015,100) |
| 639 | From Income Tax Fund, One-time  | (1,514,800)  |
| 640 | Schedule of Programs:   |              |
| 641 | State Employee Benefits   | (11,529,900) |
| 642 | ITEM 64 To Department of Government Operations - Division of Finance  |              |

## SB0008 compared with SB0008S01

|     |  |        |
|-----|--|--------|
| 643 | From General Fund, One-time  | 72,800 |
| 644 | From Dedicated Credits Revenue, One-time                                       | 9,400  |
| 645 | From Gen. Fund Rest. - Internal Service Fund Overhead, One-time                | 5,200  |
| 647 | Schedule of Programs:  |        |
| 648 | Finance Director's Office  | 13,400 |
| 649 | Financial Information Systems  | 29,800 |
| 650 | Financial Reporting  | 22,600 |
| 651 | Payables/Disbursing  | 12,400 |
| 652 | Payroll  | 9,200  |
| 653 | ITEM 65 To Department of Government Operations - Inspector General of Medicaid |        |
| 654 | Services   |        |
| 655 | From General Fund, One-time  | 11,300 |
| 656 | From Federal Funds, One-time   | 200    |
| 657 | From Medicaid ACA Fund, One-time   | 200    |
| 658 | From Revenue Transfers, One-time   | 11,900 |
| 659 | Schedule of Programs:  |        |
| 660 | Inspector General of Medicaid Services   | 23,600 |
| 661 | ITEM 66 To Department of Government Operations - Judicial Conduct Commission   |        |
| 662 | From General Fund, One-time  | 6,700  |
| 663 | Schedule of Programs:  |        |
| 664 | Judicial Conduct Commission  | 6,700  |
| 665 | ITEM 67 To Department of Government Operations - State Archives                |        |
| 666 | From General Fund, One-time  | 26,500 |
| 667 | From Federal Funds, One-time   | 300    |
| 668 | Schedule of Programs:  |        |
| 669 | Archives Administration  | 7,400  |
| 670 | Patron Services  | 8,200  |
| 671 | Preservation Services  | 2,700  |
| 672 | Records Analysis   | 8,400  |
| 673 | Government Records Office  | 100    |
| 674 | ITEM 68 To Department of Government Operations - Chief Information Officer     |        |

## SB0008 compared with SB0008S01

|     |   |        |
|-----|---|--------|
| 675 | From General Fund, One-time   | 48,800 |
| 676 | From Dedicated Credits Revenue, One-time                                | 5,100  |
| 677 | Schedule of Programs:   |        |
| 678 | Administration  | 53,700 |
| 679 | Innovation Projects   | 200    |
| 680 | ITEM 69 To Department of Government Operations - Integrated Technology  |        |
| 681 | From General Fund, One-time   | 11,400 |
| 682 | From Federal Funds, One-time  | 900    |
| 683 | From Dedicated Credits Revenue, One-time                                | 3,800  |
| 684 | From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-time   | 1,000  |
| 686 | Schedule of Programs:   |        |
| 687 | Utah Geospatial Resource Center   | 17,000 |
| 688 | GPS Network   | 100    |
| 689 | ITEM 70 To Department of Government Operations - Office of Data Privacy |        |
| 690 | From General Fund, One-time   | 12,700 |
| 691 | Schedule of Programs:   |        |
| 692 | Office of Data Privacy  | 12,700 |
| 693 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY               |        |
| 694 | DEPARTMENT OF AGRICULTURE AND FOOD                                      |        |
| 695 | ITEM 71 To Department of Agriculture and Food - Administration          |        |
| 696 | From General Fund, One-time   | 18,700 |
| 697 | From Federal Funds, One-time  | 2,400  |
| 698 | Schedule of Programs:   |        |
| 699 | Commissioner's Office   | 8,800  |
| 700 | Administrative Services   | 12,300 |
| 701 | ITEM 72 To Department of Agriculture and Food - Animal Industry         |        |
| 702 | From General Fund, One-time   | 30,800 |
| 703 | From Federal Funds, One-time  | 12,000 |
| 704 | From Dedicated Credits Revenue, One-time                                | 500    |
| 705 | From General Fund Restricted - Horse Racing, One-time                   | 500    |
| 706 | From General Fund Restricted - Livestock Brand, One-time                | 13,200 |

## SB0008 compared with SB0008S01

|     |   |        |
|-----|---|--------|
| 708 | Schedule of Programs:   |        |
| 709 | Animal Health   | 17,400 |
| 710 | Brand Inspection  | 17,000 |
| 711 | Meat Inspection   | 20,400 |
| 712 | Horse Racing Commission   | 2,200  |
| 713 | ITEM 73 To Department of Agriculture and Food - Invasive Species Mitigation |        |
| 714 | From General Fund, One-time   | 2,900  |
| 715 | From Federal Funds, One-time  | 400    |
| 716 | Schedule of Programs:   |        |
| 717 | Invasive Species Mitigation   | 3,300  |
| 718 | ITEM 74 To Department of Agriculture and Food - Marketing and Development   |        |
| 719 | From General Fund, One-time   | 4,900  |
| 720 | From Federal Funds, One-time  | 2,800  |
| 721 | From Dedicated Credits Revenue, One-time                                    | 300    |
| 722 | Schedule of Programs:   |        |
| 723 | Marketing and Development   | 8,000  |
| 724 | ITEM 75 To Department of Agriculture and Food - Plant Industry              |        |
| 725 | From General Fund, One-time   | 1,800  |
| 726 | From Federal Funds, One-time  | 7,000  |
| 727 | From Dedicated Credits Revenue, One-time                                    | 29,200 |
| 728 | Schedule of Programs:   |        |
| 729 | Plant Industry Administration   | 3,200  |
| 730 | Grain Lab   | 2,500  |
| 731 | Insect, Phyto, and Nursery  | 7,200  |
| 732 | Pesticide   | 8,700  |
| 733 | Feed, Fertilizer, and Seed  | 11,200 |
| 734 | Organics  | 5,200  |
| 735 | ITEM 76 To Department of Agriculture and Food - Predatory Animal Control    |        |
| 736 | From General Fund, One-time   | 12,900 |
| 737 | From Revenue Transfers, One-time  | 5,100  |
| 738 | From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-time | 5,400  |

## SB0008 compared with SB0008S01

|     |   |        |
|-----|---|--------|
| 740 | Schedule of Programs:   |        |
| 741 | Predatory Animal Control  | 23,400 |
| 742 | ITEM 77 To Department of Agriculture and Food - Rangeland Improvement |        |
| 743 | From General Fund, One-time   | 1,600  |
| 744 | From Gen. Fund Rest. - Rangeland Improvement Account, One-time        | 8,500  |
| 746 | From Revenue Transfers, One-time                                      | 100    |
| 747 | Schedule of Programs:   |        |
| 748 | Rangeland Improvement Projects  | 2,500  |
| 749 | Grazing Improvement Program Administration                            | 7,700  |
| 750 | ITEM 78 To Department of Agriculture and Food - Regulatory Services   |        |
| 751 | From General Fund, One-time   | 5,400  |
| 752 | From Federal Funds, One-time  | 4,700  |
| 753 | From Dedicated Credits Revenue, One-time                              | 36,100 |
| 754 | Schedule of Programs:   |        |
| 755 | Regulatory Services Administration                                    | 1,100  |
| 756 | Bedding Upholstered   | 4,200  |
| 757 | Weights Measures  | 17,600 |
| 758 | Food Inspection   | 19,700 |
| 759 | Dairy Inspection  | 3,600  |
| 760 | ITEM 79 To Department of Agriculture and Food - Resource Conservation |        |
| 761 | From General Fund, One-time   | 22,500 |
| 762 | From Federal Funds, One-time  | 8,700  |
| 763 | From Revenue Transfers, One-time                                      | 3,100  |
| 764 | Schedule of Programs:   |        |
| 765 | Conservation Administration   | 4,400  |
| 766 | Conservation Districts  | 17,000 |
| 767 | Water Quantity  | 3,100  |
| 768 | Water Quality   | 4,600  |
| 769 | Soil Health   | 2,100  |
| 770 | Salinity  | 1,300  |
| 771 | Easements and Loan Projects   | 1,800  |

## SB0008 compared with SB0008S01

|     |  |        |
|-----|--|--------|
| 772 | ITEM 80 To Department of Agriculture and Food - Specialized Products             |        |
| 773 | From Dedicated Credits Revenue, One-time   | 4,500  |
| 774 | From General Fund Restricted - Cannabinoid Proceeds Restricted Account, One-time | 4,500  |
| 776 | Schedule of Programs:  |        |
| 777 | Specialized Products   | 9,000  |
| 778 | ITEM 81 To Department of Agriculture and Food - Analytical Laboratory            |        |
| 779 | From General Fund, One-time  | 12,300 |
| 780 | From Federal Funds, One-time   | 300    |
| 781 | From Dedicated Credits Revenue, One-time   | 800    |
| 782 | From Revenue Transfers, One-time   | 600    |
| 783 | Schedule of Programs:  |        |
| 784 | Analytical Laboratory  | 14,000 |
| 785 | DEPARTMENT OF ENVIRONMENTAL QUALITY  |        |
| 786 | ITEM 82 To Department of Environmental Quality - Drinking Water                  |        |
| 787 | From General Fund, One-time  | 38,100 |
| 788 | From Dedicated Credits Revenue, One-time   | 10,200 |
| 789 | From Water Dev. Security Fund - Drinking Water Loan Prog., One-time              | 23,100 |
| 791 | From Water Dev. Security Fund - Drinking Water Orig. Fee, One-time               | 2,900  |
| 793 | Schedule of Programs:  |        |
| 794 | Drinking Water Administration  | 12,700 |
| 795 | Safe Drinking Water Act  | 22,200 |
| 796 | System Assistance  | 33,500 |
| 797 | State Revolving Fund   | 5,900  |
| 798 | ITEM 83 To Department of Environmental Quality - Environmental Response and      |        |
| 799 | Remediation  |        |
| 800 | From General Fund, One-time  | 29,300 |
| 801 | From Dedicated Credits Revenue, One-time   | 13,600 |
| 802 | From General Fund Restricted - Petroleum Storage Tank, One-time                  | 2,100  |
| 804 | From Petroleum Storage Tank Cleanup Fund, One-time                               | 2,100  |
| 805 | From Petroleum Storage Tank Fund, One-time                                       | 17,400 |
| 806 | From General Fund Restricted - Voluntary Cleanup, One-time                       | 2,300  |

## SB0008 compared with SB0008S01

|     |   |        |
|-----|---|--------|
| 808 | Schedule of Programs:   |        |
| 809 | Administration  | 8,200  |
| 810 | Voluntary Cleanup   | 2,300  |
| 811 | CERCLA  | 25,400 |
| 812 | Tank Public Assistance  | 2,100  |
| 813 | Petroleum Storage Tank Cleanup  | 14,600 |
| 814 | Petroleum Storage Tank Compliance   | 14,200 |
| 815 | ITEM 84 To Department of Environmental Quality - Executive Director's Office    |        |
| 816 | From General Fund, One-time   | 27,100 |
| 817 | From General Fund Restricted - Environmental Quality, One-time                  | 10,300 |
| 819 | Schedule of Programs:   |        |
| 820 | Executive Director Office Administration  | 36,800 |
| 821 | Radon   | 600    |
| 822 | ITEM 85 To Department of Environmental Quality - Waste Management and Radiation |        |
| 823 | Control   |        |
| 824 | From Expendable Receipts, One-time  | 1,100  |
| 825 | From Dedicated Credits Revenue, One-time  | 14,400 |
| 826 | From General Fund Restricted - Environmental Quality, One-time                  | 58,400 |
| 828 | From Gen. Fund Rest. - Used Oil Collection Administration, One-time             | 5,200  |
| 830 | From Waste Tire Recycling Fund, One-time  | 1,200  |
| 831 | Schedule of Programs:   |        |
| 832 | Hazardous Waste   | 32,000 |
| 833 | Solid Waste   | 10,100 |
| 834 | Radiation   | 13,700 |
| 835 | Low Level Radioactive Waste   | 12,700 |
| 836 | WIPP  | 1,100  |
| 837 | Used Oil  | 5,500  |
| 838 | Waste Tire  | 1,200  |
| 839 | X-Ray   | 4,000  |
| 840 | ITEM 86 To Department of Environmental Quality - Water Quality                  |        |
| 841 | From General Fund, One-time   | 49,500 |

## SB0008 compared with SB0008S01

|     |  |        |
|-----|--|--------|
| 842 | From Dedicated Credits Revenue, One-time   | 27,400 |
| 843 | From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,<br>One-time | 1,000  |
| 845 | From Revenue Transfers, One-time   | 1,500  |
| 846 | From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-time                             | 20,900 |
| 848 | From Water Dev. Security Fund - Water Quality Orig. Fee, One-time                                | 1,400  |
| 850 | Schedule of Programs:  |        |
| 851 | Water Quality Support  | 26,200 |
| 852 | Water Quality Protection   | 41,300 |
| 853 | Water Quality Permits  | 34,200 |
| 854 | ITEM 87 To Department of Environmental Quality - Air Quality                                     |        |
| 855 | From General Fund, One-time  | 74,700 |
| 856 | From Dedicated Credits Revenue, One-time   | 52,200 |
| 857 | From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining, One-<br>time  | 8,400  |
| 859 | From Clean Fuel Conversion Fund, One-time  | 2,000  |
| 860 | Schedule of Programs:  |        |
| 861 | Air Quality Administration   | 14,300 |
| 862 | Planning   | 59,400 |
| 863 | Compliance   | 38,700 |
| 864 | Permitting   | 24,900 |
| 865 | OFFICE OF THE GOVERNOR   |        |
| 866 | ITEM 88 To Office of the Governor - Colorado River Authority of Utah                             |        |
| 867 | From General Fund Restricted - Colorado River Authority of Utah Restricted Account,<br>One-time  | 10,300 |
| 869 | Schedule of Programs:  |        |
| 870 | Colorado River Authority of Utah   | 10,300 |
| 871 | DEPARTMENT OF NATURAL RESOURCES  |        |
| 872 | ITEM 89 To Department of Natural Resources - Administration                                      |        |
| 873 | From General Fund, One-time  | 33,500 |
| 874 | Schedule of Programs:  |        |

## SB0008 compared with SB0008S01

|     |   |        |
|-----|---|--------|
| 875 | Administrative Services   | 14,100 |
| 876 | Executive Director  | 13,800 |
| 877 | Law Enforcement   | 2,300  |
| 878 | Public Information Office   | 3,300  |
| 879 | ITEM 90 To Department of Natural Resources - Cooperative Agreements             |        |
| 880 | From Federal Funds, One-time  | 20,900 |
| 881 | From Expendable Receipts, One-time  | 8,800  |
| 882 | Schedule of Programs:   |        |
| 883 | Federal Agreements  | 20,900 |
| 884 | Other Agreements  | 8,800  |
| 885 | ITEM 91 To Department of Natural Resources - Forestry, Fire, and State Lands    |        |
| 886 | From General Fund, One-time   | 67,900 |
| 887 | From Federal Funds, One-time  | 44,200 |
| 888 | From Dedicated Credits Revenue, One-time  | 90,700 |
| 889 | From General Fund Restricted - Sovereign Lands Management, One-time             | 20,500 |
| 891 | From Revenue Transfers, One-time  | 16,900 |
| 892 | Schedule of Programs:   |        |
| 893 | Division Administration   | 16,300 |
| 894 | Fire Management   | 23,400 |
| 895 | Fire Suppression Emergencies  | 15,300 |
| 896 | Forest Management   | 14,200 |
| 897 | Lands Management  | 20,200 |
| 898 | Lone Peak Center  | 61,600 |
| 899 | Program Delivery  | 89,200 |
| 900 | ITEM 92 To Department of Natural Resources - Oil, Gas, and Mining               |        |
| 901 | From Federal Funds, One-time  | 32,200 |
| 902 | From Dedicated Credits Revenue, One-time  | 2,300  |
| 903 | From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time | 27,200 |
| 905 | From Gen. Fund Rest. - Oil Gas Conservation Account, One-time                   | 45,700 |
| 907 | Schedule of Programs:   |        |
| 908 | Abandoned Mine  | 12,900 |

## SB0008 compared with SB0008S01

|     |  |        |
|-----|--|--------|
| 909 | Administration   | 22,700 |
| 910 | Coal Program   | 12,000 |
| 911 | Minerals Reclamation   | 15,800 |
| 912 | Oil and Gas Program  | 44,000 |
| 913 | ITEM 93 To Department of Natural Resources - Species Protection                    |        |
| 914 | From General Fund Restricted - Species Protection, One-time                        | 15,600 |
| 916 | Schedule of Programs:  |        |
| 917 | Species Protection   | 15,600 |
| 918 | ITEM 94 To Department of Natural Resources - Utah Geological Survey                |        |
| 919 | From General Fund, One-time  | 47,700 |
| 920 | From Federal Funds, One-time   | 13,400 |
| 921 | From Expendable Receipts, One-time   | 200    |
| 922 | From Dedicated Credits Revenue, One-time   | 5,000  |
| 923 | From General Fund Restricted - Utah Geological Survey Restricted Account, One-time | 23,500 |
| 925 | From Gen. Fund Rest. - Land Exchange Distribution Account, One-time                | 200    |
| 927 | From Revenue Transfers, One-time   | 18,500 |
| 928 | Schedule of Programs:  |        |
| 929 | Administration   | 9,400  |
| 930 | Energy and Minerals  | 22,000 |
| 931 | Geologic Hazards   | 18,300 |
| 932 | Geologic Information and Outreach  | 21,400 |
| 933 | Geologic Mapping   | 18,700 |
| 934 | Groundwater  | 18,700 |
| 935 | ITEM 95 To Department of Natural Resources - Water Resources                       |        |
| 936 | From General Fund, One-time  | 49,200 |
| 937 | From Federal Funds, One-time   | 4,700  |
| 938 | From Water Resources Conservation and Development Fund, One-time                   | 19,500 |
| 940 | Schedule of Programs:  |        |
| 941 | Administration   | 8,300  |
| 942 | Cloud Seeding  | 1,200  |
| 943 | Construction   | 27,700 |

## SB0008 compared with SB0008S01

|     |  |         |
|-----|--|---------|
| 944 | Interstate Streams   | 1,300   |
| 945 | Planning   | 34,900  |
| 946 | ITEM 96 To Department of Natural Resources - Water Rights                              |         |
| 947 | From General Fund, One-time  | 84,900  |
| 948 | From Federal Funds, One-time   | 1,200   |
| 949 | From Dedicated Credits Revenue, One-time   | 9,600   |
| 950 | From General Fund Restricted - Water Rights Restricted Account, One-time               | 45,500  |
| 952 | From General Fund Restricted - Sovereign Lands Management, One-time                    | 3,900   |
| 954 | Schedule of Programs:  |         |
| 955 | Adjudication   | 42,300  |
| 956 | Administration   | 12,500  |
| 957 | Applications and Records   | 51,700  |
| 958 | Dam Safety   | 11,200  |
| 959 | Field Services   | 13,800  |
| 960 | Technical Services   | 13,500  |
| 961 | Data Services  | 100     |
| 962 | ITEM 97 To Department of Natural Resources - Watershed Restoration Initiative          |         |
| 963 | From General Fund, One-time  | 1,900   |
| 964 | Schedule of Programs:  |         |
| 965 | Watershed Restoration Initiative   | 1,900   |
| 966 | ITEM 98 To Department of Natural Resources - Wildlife Resources                        |         |
| 967 | From General Fund, One-time  | 58,200  |
| 968 | From Federal Funds, One-time   | 151,500 |
| 969 | From Expendable Receipts, One-time   | 1,600   |
| 970 | From General Fund Restricted - Aquatic Invasive Species Interdiction Account, One-time | 8,100   |
| 972 | From General Fund Restricted - Predator Control Account, One-time                      | 3,100   |
| 974 | From Revenue Transfers, One-time   | 900     |
| 975 | From General Fund Restricted - Wildlife Conservation Easement Account, One-time        | 100     |
| 977 | From General Fund Restricted - Wildlife Habitat, One-time                              | 3,900   |
| 979 | From General Fund Restricted - Wildlife Resources, One-time                            | 237,800 |
| 981 | Schedule of Programs:  |         |

## SB0008 compared with SB0008S01

|      |  |         |
|------|--|---------|
| 982  | Administrative Services  | 40,400  |
| 983  | Aquatic Section  | 99,400  |
| 984  | Conservation Outreach  | 41,700  |
| 985  | Director's Office  | 22,300  |
| 986  | Habitat Council  | 3,900   |
| 987  | Habitat Section  | 69,200  |
| 988  | Law Enforcement  | 112,800 |
| 989  | Wildlife Section   | 75,500  |
| 990  | ITEM 99 To Department of Natural Resources - Public Lands Policy Coordinating Office |         |
| 991  | From General Fund, One-time  | 15,500  |
| 992  | From General Fund Restricted - Constitutional Defense, One-time                      | 11,800  |
| 994  | Schedule of Programs:  |         |
| 995  | Administration   | 26,900  |
| 996  | Case Preparation Coordination  | 200     |
| 997  | Data Management  | 100     |
| 998  | Planning   | 100     |
| 999  | ITEM 100 To Department of Natural Resources - State Parks                            |         |
| 1000 | From General Fund, One-time  | 23,700  |
| 1001 | From Federal Funds, One-time   | 900     |
| 1002 | From Dedicated Credits Revenue, One-time   | 6,300   |
| 1003 | From Expendable Receipts, One-time   | 700     |
| 1004 | From General Fund Restricted - State Park Fees, One-time                             | 217,100 |
| 1006 | From Revenue Transfers, One-time   | 800     |
| 1007 | Schedule of Programs:  |         |
| 1008 | Executive Management   | 5,300   |
| 1009 | Support Services   | 18,500  |
| 1010 | Recreational Parks   | 222,000 |
| 1011 | Golf Courses   | 500     |
| 1012 | Heritage Parks   | 3,200   |
| 1013 | ITEM 101 To Department of Natural Resources - State Parks - Capital                  |         |
| 1014 | From Federal Funds, One-time   | 7,100   |

## SB0008 compared with SB0008S01

|      |   |        |
|------|---|--------|
| 1015 | From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,<br>One-time | 11,100 |
| 1017 | From General Fund Restricted - State Park Fees, One-time  | 600    |
| 1019 | Schedule of Programs:   |        |
| 1020 | Renovation and Development  | 18,800 |
| 1021 | ITEM 102 To Department of Natural Resources - Division of Outdoor Recreation                    |        |
| 1022 | From General Fund, One-time   | 2,900  |
| 1023 | From Federal Funds, One-time  | 1,800  |
| 1024 | From Dedicated Credits Revenue, One-time  | 1,000  |
| 1025 | From Expendable Receipts, One-time  | 800    |
| 1026 | From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,<br>One-time | 4,100  |
| 1028 | From General Fund Restricted - Boating, One-time  | 16,200 |
| 1029 | From General Fund Restricted - Off-highway Vehicle, One-time                                    | 31,600 |
| 1031 | Schedule of Programs:   |        |
| 1032 | Director's Office   | 6,300  |
| 1033 | Boating   | 3,500  |
| 1034 | Law Enforcement   | 19,400 |
| 1035 | Off-Highway Vehicles  | 17,000 |
| 1036 | Administrative Services   | 5,000  |
| 1037 | Shop  | 7,200  |
| 1038 | ITEM 103 To Department of Natural Resources - Outdoor Recreation - Capital                      |        |
| 1039 | From Federal Funds, One-time  | 800    |
| 1040 | From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,<br>One-time | 1,700  |
| 1042 | From General Fund Restricted - Utah Boating Grant Account, One-time                             | 600    |
| 1044 | From General Fund Restricted - Boating, One-time  | 100    |
| 1045 | From General Fund Restricted - Off-highway Vehicle, One-time                                    | 800    |
| 1047 | Schedule of Programs:   |        |
| 1048 | Boat Access Grants  | 700    |
| 1049 | Land and Water Conservation   | 100    |

## SB0008 compared with SB0008S01

|      |  |        |
|------|--|--------|
| 1050 | Infrastructure   | 1,400  |
| 1051 | Off-highway Vehicle Grants   | 800    |
| 1052 | Trails Program   | 1,000  |
| 1053 | ITEM 104 To Department of Natural Resources - Office of Energy Development   |        |
| 1054 | From General Fund, One-time  | 9,500  |
| 1055 | From Federal Funds, One-time   | 19,700 |
| 1056 | From Dedicated Credits Revenue, One-time                                     | 300    |
| 1057 | From Expendable Receipts, One-time   | 900    |
| 1058 | From Revenue Transfers, One-time   | 200    |
| 1059 | From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-time                   | 700    |
| 1061 | Schedule of Programs:  |        |
| 1062 | Office of Energy Development   | 31,300 |
| 1063 | ITEM 105 To Department of Natural Resources - Office of the Great Salt Lake  |        |
| 1064 | Commissioner   |        |
| 1065 | From General Fund Restricted - Great Salt Lake Account, One-time             | 6,100  |
| 1067 | Schedule of Programs:  |        |
| 1068 | GSL Commissioner Administration  | 6,100  |
| 1069 | ITEM 106 To Department of Natural Resources - Law Enforcement                |        |
| 1070 | From General Fund, One-time  | 100    |
| 1071 | Schedule of Programs:  |        |
| 1072 | Law Enforcement Administration   | 100    |
| 1073 | SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION                          |        |
| 1074 | ITEM 107 To School and Institutional Trust Lands Administration - School and |        |
| 1075 | Institutional Trust Lands Administration Operations                          |        |
| 1076 | From Land Grant Management Fund, One-time                                    | 2,200  |
| 1077 | Schedule of Programs:  |        |
| 1078 | Accounting   | 200    |
| 1079 | Administration   | 400    |
| 1080 | Auditing   | 100    |
| 1081 | Development - Operating  | 300    |
| 1082 | External Relations   | 100    |

## SB0008 compared with SB0008S01

|      |   |       |
|------|---|-------|
| 1083 | Information Technology Group  | 200   |
| 1084 | Legal/Contracts   | 200   |
| 1085 | Surface   | 400   |
| 1086 | Archaeology   | 100   |
| 1087 | Energy and Minerals   | 200   |
| 1088 | PUBLIC EDUCATION  |       |
| 1089 | STATE BOARD OF EDUCATION  |       |
| 1090 | ITEM 108 To State Board of Education - Child Nutrition Programs               |       |
| 1091 | From Federal Funds, One-time  | 900   |
| 1092 | From Dedicated Credit - Liquor Sales Revenue, One-time                        | 100   |
| 1093 | Schedule of Programs:   |       |
| 1094 | Child Nutrition   | 1,000 |
| 1095 | ITEM 109 To State Board of Education - Educator Licensing                     |       |
| 1096 | From Income Tax Fund, One-time  | 800   |
| 1097 | Schedule of Programs:   |       |
| 1098 | Educator Licensing  | 800   |
| 1099 | ITEM 110 To State Board of Education - Contracted Initiatives and Grants      |       |
| 1100 | From Income Tax Fund, One-time  | 100   |
| 1101 | Schedule of Programs:   |       |
| 1102 | ULEAD   | 100   |
| 1103 | ITEM 111 To State Board of Education - MSP Categorical Program Administration |       |
| 1104 | From Income Tax Fund, One-time  | 600   |
| 1105 | Schedule of Programs:   |       |
| 1106 | Digital Teaching and Learning   | 100   |
| 1107 | At-Risk Students  | 100   |
| 1108 | Youth-in-Custody  | 100   |
| 1109 | Early Literacy Program  | 100   |
| 1110 | State Safety and Support Program  | 100   |
| 1111 | Student Health and Counseling Support Program                                 | 100   |
| 1112 | ITEM 112 To State Board of Education - Policy, Communication, & Oversight     |       |
| 1113 | From Income Tax Fund, One-time  | 800   |

## SB0008 compared with SB0008S01

|      |   |        |
|------|---|--------|
| 1114 | From Federal Funds, One-time  | 800    |
| 1115 | From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product<br>Proceeds Restricted Account, One-time | 100    |
| 1118 | Schedule of Programs:   |        |
| 1119 | Policy and Communication  | 400    |
| 1120 | Student Support Services  | 1,000  |
| 1121 | School Turnaround and Leadership Development Act  | 300    |
| 1123 | ITEM 113 To State Board of Education - System Standards & Accountability  |        |
| 1124 | From Income Tax Fund, One-time  | 1,500  |
| 1125 | From Federal Funds, One-time  | 3,400  |
| 1126 | From Automobile Driver Education Tax Account, One-time  | 200    |
| 1128 | Schedule of Programs:   |        |
| 1129 | Student Achievement   | 100    |
| 1130 | Teaching and Learning   | 1,100  |
| 1131 | Assessment and Accountability   | 500    |
| 1132 | Career and Technical Education  | 800    |
| 1133 | Special Education   | 2,000  |
| 1134 | Early Literacy Outcomes Improvement   | 600    |
| 1135 | ITEM 114 To State Board of Education - State Charter School Board   |        |
| 1136 | From Income Tax Fund, One-time  | 300    |
| 1137 | Schedule of Programs:   |        |
| 1138 | State Charter School Board Administration   | 300    |
| 1139 | ITEM 115 To State Board of Education - Utah Schools for the Deaf and the Blind  |        |
| 1140 | From Income Tax Fund, One-time  | 12,200 |
| 1141 | From Dedicated Credits Revenue, One-time  | 1,000  |
| 1142 | From Revenue Transfers, One-time  | 2,100  |
| 1143 | Schedule of Programs:   |        |
| 1144 | Administration  | 1,500  |
| 1145 | Transportation and Support Services   | 3,800  |
| 1146 | Utah State Instructional Materials Access Center  | 1,000  |
| 1147 | School for the Deaf   | 5,500  |

## SB0008 compared with SB0008S01

|      |   |         |
|------|---|---------|
| 1148 | School for the Blind  | 3,500   |
| 1149 | ITEM 116 To State Board of Education - Statewide Online Education Program Subsidy       |         |
| 1150 | From Income Tax Fund, One-time  | 300     |
| 1151 | Schedule of Programs:   |         |
| 1152 | Statewide Online Education Program  | 300     |
| 1153 | ITEM 117 To State Board of Education - State Board and Administrative Operations        |         |
| 1154 | From Income Tax Fund, One-time  | 2,400   |
| 1155 | From Federal Funds, One-time  | 200     |
| 1156 | From General Fund Restricted - Mineral Lease, One-time                                  | 100     |
| 1157 | From Revenue Transfers, One-time  | 1,300   |
| 1158 | From Uniform School Fund Rest. - Trust Distribution Account, One-time                   | 100     |
| 1160 | Schedule of Programs:   |         |
| 1161 | Financial Operations  | 900     |
| 1162 | Information Technology  | 1,100   |
| 1163 | Indirect Cost Pool  | 1,400   |
| 1164 | Data and Statistics   | 200     |
| 1165 | School Trust  | 100     |
| 1166 | Board and Administration  | 400     |
| 1167 | SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE  |         |
| 1168 | ITEM 118 To School and Institutional Trust Fund Office - School and Institutional Trust |         |
| 1169 | Fund Office Operations  |         |
| 1170 | From School and Institutional Trust Fund Management Acct., One-time                     | 400     |
| 1172 | Schedule of Programs:   |         |
| 1173 | School and Institutional Trust Fund Office  | 400     |
| 1174 | SOCIAL SERVICES   |         |
| 1175 | DEPARTMENT OF HEALTH AND HUMAN SERVICES   |         |
| 1176 | ITEM 119 To Department of Health and Human Services - Operations                        |         |
| 1177 | From General Fund, One-time   | 152,100 |
| 1178 | From Income Tax Fund, One-time  | 100     |
| 1179 | From Federal Funds, One-time  | 51,000  |
| 1180 | From Dedicated Credits Revenue, One-time  | 20,500  |

## SB0008 compared with SB0008S01

|      |  |         |
|------|--|---------|
| 1181 | From Revenue Transfers, One-time   | 6,800   |
| 1182 | Schedule of Programs:  |         |
| 1183 | Executive Director Office  | 25,600  |
| 1184 | Ancillary Services   | 100     |
| 1185 | Finance Administration   | 68,900  |
| 1186 | Data, Systems, Evaluations   | 59,400  |
| 1187 | Public Affairs, Education Outreach   | 14,100  |
| 1188 | American Indian / Alaska Native  | 3,500   |
| 1189 | Continuous Quality Improvement   | 47,000  |
| 1190 | Customer Experience  | 11,900  |
| 1191 | ITEM 120 To Department of Health and Human Services - Clinical Services    |         |
| 1192 | From General Fund, One-time  | 94,200  |
| 1193 | From Income Tax Fund, One-time   | 200     |
| 1194 | From Federal Funds, One-time   | 21,700  |
| 1195 | From Dedicated Credits Revenue, One-time                                   | 69,200  |
| 1196 | From Expendable Receipts, One-time   | 1,300   |
| 1197 | From Department of Public Safety Restricted Account, One-time              | 100     |
| 1199 | From Gen. Fund Rest. - State Lab Drug Testing Account, One-time            | 200     |
| 1201 | From Revenue Transfers, One-time   | 8,400   |
| 1202 | Schedule of Programs:  |         |
| 1203 | Medical Examiner   | 77,000  |
| 1204 | State Laboratory   | 100,300 |
| 1205 | Primary Care and Rural Health  | 7,400   |
| 1206 | Health Equity  | 9,100   |
| 1207 | Medical Education Council  | 1,500   |
| 1208 | ITEM 121 To Department of Health and Human Services - Department Oversight |         |
| 1209 | From General Fund, One-time  | 163,400 |
| 1210 | From Federal Funds, One-time   | 118,400 |
| 1211 | From Dedicated Credits Revenue, One-time                                   | 52,000  |
| 1212 | From Revenue Transfers, One-time   | 70,600  |
| 1213 | Schedule of Programs:  |         |

## SB0008 compared with SB0008S01

|      |   |         |
|------|---|---------|
| 1214 | Licensing Background Checks   | 376,100 |
| 1215 | Internal Audit  | 18,300  |
| 1216 | Admin Hearings  | 6,000   |
| 1217 | Utah Developmental Disabilities Council   | 4,000   |
| 1218 | ITEM 122 To Department of Health and Human Services - Health Care Administration                |         |
| 1219 | From General Fund, One-time   | 107,000 |
| 1220 | From Federal Funds, One-time  | 266,000 |
| 1221 | From Expendable Receipts, One-time  | 83,700  |
| 1222 | From Medicaid ACA Fund, One-time  | 600     |
| 1223 | From Revenue Transfers, One-time  | 58,100  |
| 1224 | Schedule of Programs:   |         |
| 1225 | Integrated Health Care Administration   | 377,200 |
| 1226 | Long-Term Services and Supports Administration  | 61,700  |
| 1228 | Provider Reimbursement Information System for Medicaid  | 1,400   |
| 1230 | Substance Use Mental Health Administration  | 55,500  |
| 1231 | Aging Adult Services Administration   | 19,600  |
| 1232 | ITEM 123 To Department of Health and Human Services - Integrated Health Care Services           |         |
| 1233 | From General Fund, One-time   | 505,300 |
| 1234 | From Federal Funds, One-time  | 6,500   |
| 1235 | From Dedicated Credits Revenue, One-time  | 35,100  |
| 1236 | From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,<br>One-time | 100     |
| 1238 | From Revenue Transfers, One-time  | 123,900 |
| 1239 | Schedule of Programs:   |         |
| 1240 | Non-Medicaid Behavioral Health Treatment and Crisis Response                                    | 2,700   |
| 1242 | State Hospital  | 658,200 |
| 1243 | ITEM 124 To Department of Health and Human Services - Long-Term Services & Support              |         |
| 1244 | From General Fund, One-time   | 224,200 |
| 1245 | From Income Tax Fund, One-time  | 100     |
| 1246 | From Federal Funds, One-time  | 6,700   |
| 1247 | From Dedicated Credits Revenue, One-time  | 11,300  |

## SB0008 compared with SB0008S01

|      |   |         |
|------|---|---------|
| 1248 | From Revenue Transfers, One-time  | 344,400 |
| 1249 | Schedule of Programs:   |         |
| 1250 | Adult Protective Services   | 32,700  |
| 1251 | Office of Public Guardian   | 13,200  |
| 1252 | Aging Waiver Services   | 3,300   |
| 1253 | Services for People with Disabilities   | 101,300 |
| 1254 | Utah State Developmental Center   | 436,200 |
| 1255 | ITEM 125 To Department of Health and Human Services - Public Health, Prevention, and      |         |
| 1256 | Epidemiology  |         |
| 1257 | From General Fund, One-time   | 30,100  |
| 1258 | From Federal Funds, One-time  | 198,600 |
| 1259 | From Revenue Transfers, One-time  | 14,500  |
| 1260 | Schedule of Programs:   |         |
| 1261 | Communicable Diseases   | 93,900  |
| 1262 | Integrated Health Promotion and Prevention  | 69,100  |
| 1263 | Preparedness and Response   | 12,200  |
| 1264 | Population Health   | 6,100   |
| 1265 | State Epidemiology Informatics and Surveillance Public Health <del>17,700</del> structure | 17,700  |
| 1266 | Emerging Infections Surge Response  | 24,200  |
| 1268 | ITEM 126 To Department of Health and Human Services - Children, Youth, & Families         |         |
| 1269 | From General Fund, One-time   | 859,200 |
| 1270 | From Federal Funds, One-time  | 312,700 |
| 1271 | From Dedicated Credits Revenue, One-time  | 2,700   |
| 1272 | From Expendable Receipts, One-time  | 4,100   |
| 1273 | From General Fund Restricted - Adult Autism Treatment Account, One-time                   | 100     |
| 1275 | From Revenue Transfers, One-time  | 29,700  |
| 1276 | Schedule of Programs:   |         |
| 1277 | Child Family Services   | 981,300 |
| 1278 | Domestic Violence   | 7,900   |
| 1279 | Child Abuse Prevention and Facility Services  | 25,900  |
| 1280 | Children with Special Healthcare Needs  | 44,900  |

## SB0008 compared with SB0008S01

|      |  |         |
|------|--|---------|
| 1281 | Maternal Child Health  | 27,900  |
| 1282 | Family Health  | 16,200  |
| 1283 | Office of Coordinated Care and Regional Supports                                   | 12,500  |
| 1285 | DCFS Selected Programs   | 57,800  |
| 1286 | Office of Early Childhood  | 34,100  |
| 1287 | ITEM 127 To Department of Health and Human Services - Office of Recovery Services  |         |
| 1288 | From General Fund, One-time  | 108,000 |
| 1289 | From Federal Funds, One-time   | 237,400 |
| 1290 | From Expendable Receipts, One-time   | 26,800  |
| 1291 | From Dedicated Credits Revenue, One-time   | 45,100  |
| 1292 | From Revenue Transfers, One-time   | 34,100  |
| 1293 | Schedule of Programs:  |         |
| 1294 | Recovery Services  | 72,200  |
| 1295 | Child Support Services   | 319,700 |
| 1296 | Children in Care Collections   | 9,100   |
| 1297 | Medical Collections  | 50,400  |
| 1298 | ITEM 128 To Department of Health and Human Services - Juvenile Justice & Youth     |         |
| 1299 | Services   |         |
| 1300 | From General Fund, One-time  | 732,600 |
| 1301 | From Federal Funds, One-time   | 16,400  |
| 1302 | From Dedicated Credits Revenue, One-time   | 6,400   |
| 1303 | From Revenue Transfers, One-time   | 11,300  |
| 1304 | Schedule of Programs:  |         |
| 1305 | Juvenile Justice Youth Services  | 240,600 |
| 1306 | Secure Care  | 189,900 |
| 1307 | Youth Services   | 295,500 |
| 1308 | Community Programs   | 40,700  |
| 1309 | ITEM 129 To Department of Health and Human Services - Correctional Health Services |         |
| 1310 | From General Fund, One-time  | 241,300 |
| 1311 | From Dedicated Credits Revenue, One-time   | 8,100   |
| 1312 | Schedule of Programs:  |         |

## SB0008 compared with SB0008S01

|      |  |         |
|------|--|---------|
| 1313 | Correctional Health Services   | 249,400 |
| 1314 | TRANSPORTATION AND INFRASTRUCTURE  |         |
| 1315 | DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM   |         |
| 1316 | ITEM 130 To Department of Government Operations - DFCM - DFCM                          |         |
| 1317 | From General Fund, One-time  | 39,400  |
| 1318 | From Dedicated Credits Revenue, One-time   | 12,500  |
| 1319 | From Capital Projects Fund, One-time   | 22,300  |
| 1320 | Schedule of Programs:  |         |
| 1321 | DFCM Administration  | 68,500  |
| 1322 | Energy Program   | 4,500   |
| 1323 | Capital Improvement  | 800     |
| 1324 | Development  | 300     |
| 1325 | Real Estate  | 100     |
| 1326 | OFFICE OF THE STATE TREASURER  |         |
| 1327 | ITEM 131 To Office of the State Treasurer - State Treasurer                            |         |
| 1328 | From General Fund, One-time  | 100     |
| 1329 | From General Fund Restricted - State Treasurer Investment Management Account, One-time | 200     |
| 1331 | From Unclaimed Property Trust, One-time  | 800     |
| 1332 | Schedule of Programs:  |         |
| 1333 | Treasury and Investment  | 300     |
| 1334 | Unclaimed Property   | 800     |
| 1335 | ITEM 132 To Office of the State Treasurer - Advocacy Office                            |         |
| 1336 | From Land Trusts Protection and Advocacy Account, One-time                             | 100     |
| 1338 | Schedule of Programs:  |         |
| 1339 | Advocacy Office  | 100     |
| 1340 | TRANSPORTATION   |         |
| 1341 | ITEM 133 To Transportation - Aeronautics   |         |
| 1342 | From Aeronautics Restricted Account, One-time  | 17,700  |
| 1343 | Schedule of Programs:  |         |
| 1344 | Aeronautics Administration   | 17,500  |

## SB0008 compared with SB0008S01

|      |  |           |
|------|--|-----------|
| 1345 | Airplane Operations  | 200       |
| 1346 | ITEM 134 To Transportation - Engineering Services              |           |
| 1347 | From General Fund, One-time                                    | 300       |
| 1348 | From Transportation Fund, One-time                             | 291,100   |
| 1349 | From Active Transportation Investment Fund, One-time           | 5,800     |
| 1350 | From Transit Transportation Investment Fund, One-time          | 14,700    |
| 1351 | Schedule of Programs:  |           |
| 1352 | Civil Rights   | 7,400     |
| 1353 | Construction Management  | 22,800    |
| 1354 | Engineering Development Pool                                   | 12,400    |
| 1355 | Engineering Services   | 21,700    |
| 1356 | Environmental  | 23,000    |
| 1357 | Highway Project Management Team                                | 6,000     |
| 1358 | Planning and Investment  | 1,500     |
| 1359 | Materials Lab  | 43,000    |
| 1360 | Preconstruction  | 33,100    |
| 1361 | Program Development  | 57,100    |
| 1362 | Research   | 13,300    |
| 1363 | Right-of-Way   | 31,600    |
| 1364 | Structures   | 18,200    |
| 1365 | Transit Capital Development                                    | 14,700    |
| 1366 | Active Transportation  | 5,800     |
| 1367 | Broadband  | 300       |
| 1368 | ITEM 135 To Transportation - Operations/Maintenance Management |           |
| 1369 | From Transportation Fund, One-time                             | 1,199,800 |
| 1370 | Schedule of Programs:  |           |
| 1371 | Field Crews  | 152,700   |
| 1372 | Maintenance Planning   | 37,600    |
| 1373 | Region 1 Operations  | 167,700   |
| 1374 | Region 2 Operations  | 173,500   |
| 1375 | Region 3 Operations  | 145,700   |

## SB0008 compared with SB0008S01

|      |  |                                       |
|------|--|---------------------------------------|
| 1376 | Region 4 Operations                                      | 267,600                               |
| 1377 | Shops  | 96,900                                |
| 1378 | Traffic Management Division                              | 122,700                               |
| 1379 | Traffic Safety/Tramway                                   | 35,400                                |
| 1380 | ITEM 136 To Transportation - Region Management           |                                       |
| 1381 | From Transportation Fund, One-time                       | 360,200                               |
| 1382 | Schedule of Programs:                                    |                                       |
| 1383 | Region 1   | 80,800                                |
| 1384 | Region 2   | 116,600                               |
| 1385 | Region 3   | 63,200                                |
| 1386 | Region 4   | 99,600                                |
| 1387 | ITEM 137 To Transportation - Support Services            |                                       |
| 1388 | From Transportation Fund, One-time                       | { <del>240,000</del> } <u>240,300</u> |
| 1389 | Schedule of Programs:                                    |                                       |
| 1390 | Administrative Services                                  | { <del>28,000</del> } <u>28,300</u>   |
| 1391 | Community Relations                                      | 14,800                                |
| 1392 | Comptroller  | 44,900                                |
| 1393 | Data Processing  | 700                                   |
| 1394 | Human Resources Management                               | 13,300                                |
| 1395 | Internal Auditor   | 6,100                                 |
| 1396 | Ports of Entry   | 107,200                               |
| 1397 | Procurement  | 14,000                                |
| 1398 | Risk Management  | 11,000                                |
| 1399 | ITEM 138 To Transportation - Amusement Ride Safety       |                                       |
| 1400 | From General Fund, One-time                              | 1,400                                 |
| 1401 | Schedule of Programs:                                    |                                       |
| 1402 | Amusement Ride Safety                                    | 1,400                                 |
| 1343 | ITEM 134 To Transportation - Highway System Construction |                                       |
| 1344 | <del>From Transportation Fund, One-time</del>            | <del>300</del>                        |
|      | }  |                                       |
| 1345 | Schedule of Programs:                                    |                                       |

# SB0008 compared with SB0008S01

|      |  |            |
|------|--|------------|
| 1346 | <b>{Special Projects</b>   | <b>300</b> |
|      | }  |            |
| 1403 | Subsection 1(b). <b>Expendable Funds and Accounts</b>                                      |            |
| 1404 | The Legislature has reviewed the following expendable funds. The Legislature               |            |
| 1405 | authorizes the State Division of Finance to transfer amounts between funds and accounts as |            |
| 1406 | indicated. Outlays and expenditures from the funds or accounts to which the money is       |            |
| 1407 | transferred may be made without further legislative action, in accordance with statutory   |            |
| 1408 | provisions relating to the funds or accounts.  |            |
| 1409 | CRIMINAL JUSTICE   |            |
| 1410 | DEPARTMENT OF PUBLIC SAFETY  |            |
| 1411 | ITEM 139 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement       |            |
| 1412 | Fund   |            |
| 1413 | From Dedicated Credits Revenue, One-time   | 1,200      |
| 1414 | Schedule of Programs:  |            |
| 1415 | Alcoholic Beverage Control Act Enforcement Fund  | 1,200      |
| 1417 | EXECUTIVE APPROPRIATIONS   |            |
| 1418 | UTAH NATIONAL GUARD  |            |
| 1419 | ITEM 140 To Utah National Guard - National Guard MWR Fund                                  |            |
| 1420 | From Dedicated Credits Revenue, One-time   | 200        |
| 1421 | Schedule of Programs:  |            |
| 1422 | National Guard MWR Fund  | 200        |
| 1423 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS  |            |
| 1424 | ITEM 141 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home       |            |
| 1425 | Fund   |            |
| 1426 | From Federal Funds, One-time   | 200        |
| 1427 | Schedule of Programs:  |            |
| 1428 | Veterans Nursing Home Fund   | 200        |
| 1429 | GENERAL GOVERNMENT   |            |
| 1430 | DEPARTMENT OF COMMERCE   |            |
| 1431 | ITEM 142 To Department of Commerce - Consumer Protection Education and Training            |            |
| 1432 | Fund   |            |

## SB0008 compared with SB0008S01

|      |   |        |
|------|---|--------|
| 1433 | From Licenses/Fees, One-time  | 400    |
| 1434 | Schedule of Programs:   |        |
| 1435 | Consumer Protection Education and Training Fund                                     | 400    |
| 1437 | ITEM 143 To Department of Commerce - Cosmetology and Associated Professions         |        |
| 1438 | Education and Enforcement Fund  |        |
| 1439 | From Licenses/Fees, One-time  | 900    |
| 1440 | Schedule of Programs:   |        |
| 1441 | Cosmetology and Associated Professions Education and Enforcement Fund               | 900    |
| 1443 | ITEM 144 To Department of Commerce - Residential Mortgage Loan Education,           |        |
| 1444 | Research, and Recovery Fund   |        |
| 1445 | From Licenses/Fees, One-time  | 3,700  |
| 1446 | Schedule of Programs:   |        |
| 1447 | Resid. Mort. Loan Educ, Res, Recov Fund   | 3,700  |
| 1448 | ITEM 145 To Department of Commerce - Securities Investor                            |        |
| 1449 | Education/Training/Enforcement Fund   |        |
| 1450 | From Licenses/Fees, One-time  | 2,000  |
| 1451 | Schedule of Programs:   |        |
| 1452 | Securities Investor Education/Training/Enforcement Fund                             | 2,000  |
| 1454 | PUBLIC SERVICE COMMISSION   |        |
| 1455 | ITEM 146 To Public Service Commission - Universal Public Telecommunications Service |        |
| 1456 | Support Fund  |        |
| 1457 | From Dedicated Credits Revenue, One-time  | 3,300  |
| 1458 | Schedule of Programs:   |        |
| 1459 | Universal Public Telecommunications Service Support                                 | 3,300  |
| 1461 | DEPARTMENT OF GOVERNMENT OPERATIONS   |        |
| 1462 | ITEM 147 To Department of Government Operations - State Debt Collection Fund        |        |
| 1463 | From Dedicated Credits Revenue, One-time  | 10,100 |
| 1464 | Schedule of Programs:   |        |
| 1465 | State Debt Collection Fund  | 10,100 |
| 1466 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY                           |        |
| 1467 | DEPARTMENT OF NATURAL RESOURCES   |        |

## SB0008 compared with SB0008S01

|      |  |        |
|------|--|--------|
| 1468 | ITEM 148 To Department of Natural Resources - Outdoor Recreation Infrastructure                |        |
| 1469 | Account  |        |
| 1470 | From Interest Income, One-time   | 100    |
| 1471 | From Designated Sales Tax, One-time  | 3,700  |
| 1472 | Schedule of Programs:  |        |
| 1473 | Outdoor Recreation Infrastructure Account  | 3,800  |
| 1474 | Subsection 1(c). <b>Business-like Activities</b>   |        |
| 1475 | The Legislature has reviewed the following proprietary funds. Under the terms and              |        |
| 1476 | conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature     |        |
| 1477 | approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, |        |
| 1478 | and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other     |        |
| 1479 | charges. The Legislature authorizes the State Division of Finance to transfer amounts between  |        |
| 1480 | funds and accounts as indicated.   |        |
| 1481 | CRIMINAL JUSTICE   |        |
| 1482 | OFFICE OF THE ATTORNEY GENERAL   |        |
| 1483 | ITEM 149 To Office of the Attorney General - ISF - Attorney General                            |        |
| 1484 | From Dedicated Credits Revenue, One-time   | 11,800 |
| 1485 | Schedule of Programs:  |        |
| 1486 | Civil Division   | 6,800  |
| 1487 | Child Protection Division  | 2,500  |
| 1488 | Criminal Division  | 2,500  |
| 1489 | UTAH DEPARTMENT OF CORRECTIONS   |        |
| 1490 | ITEM 150 To Utah Department of Corrections - Utah Correctional Industries                      |        |
| 1491 | From Dedicated Credits Revenue, One-time   | 65,100 |
| 1492 | Schedule of Programs:  |        |
| 1493 | Utah Correctional Industries   | 65,100 |
| 1494 | ECONOMIC AND COMMUNITY DEVELOPMENT   |        |
| 1495 | GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY  |        |
| 1496 | ITEM 151 To Governor's Office of Economic Opportunity - State Small Business Credit            |        |
| 1497 | Initiative Program Fund  |        |
| 1498 | From Dedicated Credits Revenue, One-time   | 100    |

## SB0008 compared with SB0008S01

|      |  |        |
|------|--|--------|
| 1499 | Schedule of Programs:  |        |
| 1500 | State Small Business Credit Initiative Program Fund                                  | 100    |
| 1502 | GENERAL GOVERNMENT   |        |
| 1503 | DEPARTMENT OF GOVERNMENT OPERATIONS  |        |
| 1504 | ITEM 152 To Department of Government Operations - Division of Finance                |        |
| 1505 | From Dedicated Credits Revenue, One-time   | 100    |
| 1506 | Schedule of Programs:  |        |
| 1507 | ISF - Travel and Purchasing Card   | 100    |
| 1508 | ITEM 153 To Department of Government Operations - Division of Fleet Operations       |        |
| 1509 | From Dedicated Credits Revenue, One-time   | 1,200  |
| 1510 | Schedule of Programs:  |        |
| 1511 | ISF - Fuel Network   | 300    |
| 1512 | ISF - Motor Pool   | 700    |
| 1513 | Transactions Group   | 200    |
| 1514 | ITEM 154 To Department of Government Operations - Division of Purchasing and General |        |
| 1515 | Services   |        |
| 1516 | From Dedicated Credits Revenue, One-time   | 2,900  |
| 1517 | Schedule of Programs:  |        |
| 1518 | ISF - Central Mailing  | 1,300  |
| 1519 | ISF - Cooperative Contracting  | 1,400  |
| 1520 | ISF - State Surplus Property   | 200    |
| 1521 | ITEM 155 To Department of Government Operations - Risk Management                    |        |
| 1522 | From Premiums, One-time  | 1,100  |
| 1523 | Schedule of Programs:  |        |
| 1524 | ISF - Risk Management Administration   | 1,100  |
| 1525 | ITEM 156 To Department of Government Operations - Enterprise Technology Division     |        |
| 1526 | From Dedicated Credits Revenue, One-time   | 25,100 |
| 1527 | Schedule of Programs:  |        |
| 1528 | Administration and Overhead  | 2,000  |
| 1529 | Desktop Services   | 5,200  |
| 1530 | Hosting Services   | 1,400  |

## SB0008 compared with SB0008S01

|      |   |        |
|------|---|--------|
| 1531 | Application Services  | 13,200 |
| 1532 | Print Services  | 100    |
| 1533 | Communication Services  | 700    |
| 1534 | Network and Security Services   | 2,500  |
| 1535 | ITEM 157 To Department of Government Operations - Human Resources Internal Service    |        |
| 1536 | Fund  |        |
| 1537 | From Dedicated Credits Revenue, One-time  | 2,500  |
| 1538 | Schedule of Programs:   |        |
| 1539 | ISF - Field Services  | 2,500  |
| 1540 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY                             |        |
| 1541 | DEPARTMENT OF AGRICULTURE AND FOOD  |        |
| 1542 | ITEM 158 To Department of Agriculture and Food - Agriculture Loan Programs            |        |
| 1543 | From Agriculture Resource Development Fund, One-time                                  | 3,200  |
| 1544 | Schedule of Programs:   |        |
| 1545 | Agriculture Loan Program  | 3,200  |
| 1546 | ITEM 159 To Department of Agriculture and Food - Qualified Production Enterprise Fund |        |
| 1547 | From Dedicated Credits Revenue, One-time  | 24,300 |
| 1548 | Schedule of Programs:   |        |
| 1549 | Qualified Production Enterprise Fund  | 24,300 |
| 1550 | DEPARTMENT OF NATURAL RESOURCES   |        |
| 1551 | ITEM 160 To Department of Natural Resources - Utah Energy Research Fund               |        |
| 1552 | From General Fund, One-time   | 200    |
| 1553 | From Dedicated Credits Revenue, One-time  | 100    |
| 1554 | Schedule of Programs:   |        |
| 1555 | Utah Energy Research Fund   | 300    |
| 1556 | SOCIAL SERVICES   |        |
| 1557 | DEPARTMENT OF HEALTH AND HUMAN SERVICES   |        |
| 1558 | ITEM 161 To Department of Health and Human Services - Qualified Patient Enterprise    |        |
| 1559 | Fund  |        |
| 1560 | From Dedicated Credits Revenue, One-time  | 11,700 |
| 1561 | Schedule of Programs:   |        |

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|      |   |        |
|------|---|--------|
| 1562 | Qualified Patient Enterprise Fund   | 11,700 |
| 1563 | TRANSPORTATION AND INFRASTRUCTURE   |        |
| 1564 | DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM  |        |
| 1565 | ITEM 162 To Department of Government Operations - DFCM - Division of Facilities             |        |
| 1566 | Construction and Management - Facilities Management   |        |
| 1567 | From Dedicated Credits Revenue, One-time  | 5,100  |
| 1568 | Schedule of Programs:   |        |
| 1569 | ISF - Facilities Management   | 5,100  |
| 1570 | Subsection 1(d). <b>Restricted Fund and Account Transfers</b>                               |        |
| 1571 | The Legislature authorizes the State Division of Finance to transfer the following          |        |
| 1572 | amounts between the following funds or accounts as indicated. Expenditures and outlays from |        |
| 1573 | the funds to which the money is transferred must be authorized by an appropriation.         |        |
| 1574 | CRIMINAL JUSTICE  |        |
| 1575 | ITEM 163 To General Fund Restricted - Indigent Defense Resources Restricted Account         |        |
| 1576 | From General Fund, One-time   | 23,400 |
| 1577 | Schedule of Programs:   |        |
| 1578 | Indigent Defense Resources Restricted Account   | 23,400 |
| 1579 | Subsection 1(e). <b>Fiduciary Funds</b>   |        |
| 1580 | The Legislature has reviewed proposed revenues, expenditures, fund balances, and            |        |
| 1581 | changes in fund balances for the following fiduciary funds.                                 |        |
| 1582 | TRANSPORTATION AND INFRASTRUCTURE   |        |
| 1583 | OFFICE OF THE STATE TREASURER   |        |
| 1584 | ITEM 164 To Office of the State Treasurer - Navajo Trust Fund                               |        |
| 1585 | From Trust and Agency Funds, One-time   | 600    |
| 1586 | Schedule of Programs:   |        |
| 1587 | Utah Navajo Trust Fund  | 600    |
| 1588 | Section 2. <b>FY 2027 Appropriations.</b>   |        |
| 4070 | Section 3. <b>Effective date.</b>   |        |
|      | Effective Date.   |        |
| 4036 | <u>(1) Except as provided in Subsection (2), this bill takes effect:</u>                    |        |
| 4037 | <u>(a) except as provided in Subsection (1)(b), May 6, 2026; or</u>                         |        |

## SB0008 compared with SB0008S01

- 4038 (b) if approved by two-thirds of all members elected to each house:
- 4039 (i) upon approval by the governor;
- 4040 (ii) without the governor's signature, the day following the constitutional time limit of Utah  
Constitution, Article VII, Section 8; or
- 4042 (iii) in the case of a veto, the date of veto override.
- 4043 (2) The actions affecting Section 2 (Effective 07/01/26) take effect on July 1, 2026.

3-2-26 6:38 PM